

# 2013 MUNICIPAL BUDGET

## OF THE TOWNSHIP OF UPPER PITTSBORO COUNTY OF SALEM FOR THE FISCAL YEAR 2013

### REVENUE AND APPROPRIATION SUMMARIES

Summary of Revenues	Anticipated	
	2013	2012
1. Surplus	327,389.30	344,457.75
2. Total Miscellaneous Revenues	581,024.99	816,355.60
3. Receipts from Delinquent Taxes	341,690.00	392,000.00
4. a) Local Tax for Municipal Purposes	473,902.60	340,145.00
b) Additions to Local District School Tax		
Total Amount to be Raised by Taxes for Support		
of Municipal Budget	473,902.60	340,145.00
<b>Total General Revenues</b>	<b>1,724,006.89</b>	<b>1,892,958.35</b>

Summary of Appropriations	2013 Budget	Final
	2013 Budget	2013 Budget
1. Operating Expenses: Salaries and Wages	362,577.00	357,445.00
Other Expenses	690,366.47	855,784.60
2. Deferred Charges & Other Appropriations	70,671.00	71,477.00
3. Capital Improvements	231,000.00	231,000.00
4. Debt Service (Include for School Purpose)	100.00	100.00
5. Reserve for Uncollected Taxes	369,292.42	377,151.75
Total General Appropriations	1,724,006.89	1,892,958.35
Total Number of Employees	23	23

Balance of Outstanding Debt	
	General
Interest	None
Principal	None
Balance Outstanding	None

Notice is hereby given that the budget and tax resolution was approved by the Township Committee of the Township of Upper Pittsgrove, County of Salem on April 9, 2013.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 14, 2013 at 7:00 o'clock p.m. at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.

Copies of the budget are available at the office of Linda Buzby, Township Clerk, at 431 Route 77, Elmer, New Jersey, Phone # 856-358-8500 during the hours of 9:00 a.m. to 4:00 p.m.